

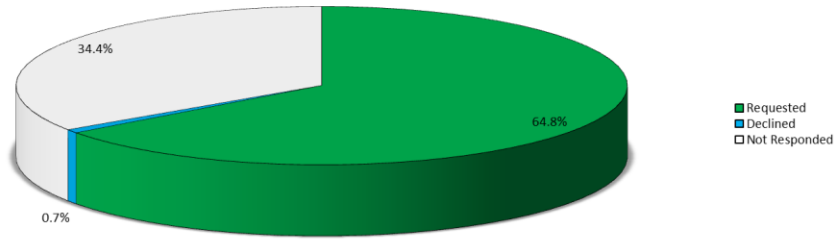
SCORECARD - Short Breaks 1 April 2013 – 31 March 2014

Service Specification / organisational aims	How much did we do?	How well did we do?
<p>Outcomes for the service:</p> <p>Disabled children and young people are able to safely take part in a leisure time activity of their choice.</p> <p>Improved health and wellbeing for parents and carers who look after children and young people with severe and complex disabilities.</p> <p>Short Breaks activities contribute to better outcomes for the child or young person</p>	<p>Eligibility Reduction from 552 to 537 following eligibility checks. Male 395 Female 142</p> <p>Participation – actual (% of cohort) Self referrals consistent with previous year - 350 (65%) Male - 270 (68%) Female - 78 (55%) 0-5 years – 92 (60%) 6- 8 years- 80 (70%) 9-11 years– 60 (63%) 12-14 years– 50 (70%) 15-19 years- 68 (65%)</p> <p>Activities – number of sessions After school / evening – 2,445 sessions Weekend – 1,465 sessions Holiday time schemes – 3,299 sessions Residential trips – (3 canal boat / 4 camping) 1:1 Link In/ Sitting – 997 hours Short Breaks Cash Alternatives – 75 CYP Family Based Short Breaks – 9 children with 9 carers</p> <p>Finance Budget = £935,131.82 Expenditure = £923,363.70 (£2,638.18 per user)</p>	<p>Commissioning</p> <ul style="list-style-type: none"> • Retendering of 1:1 Short Breaks Outreach Service started. Tender to be advertised in May 2014. Contract to start October 2014 • 3 Providers Forum meetings held (June, Sept, January) • 100% contract reviews completed • Contracts varied to reflect levels of demand <p>Staffing</p> <ul style="list-style-type: none"> • Central staffing reduced from 2 to 1.5 FTE • Range of training taken up by frontline staff • Significant staff turnover within Camden Society. <p>Complaints – None.</p> <ul style="list-style-type: none"> • Issues regarding poor communication, lost property and transport times. Dealt with. <p>Safeguarding – 2 safeguarding incidents.</p> <ul style="list-style-type: none"> • Haywards, Action for Children. Investigated and action taken. • All providers have safeguarding action plans <p>Partnership working</p> <ul style="list-style-type: none"> • Residential short breaks review • Increased work on personalisation
<p>Did we make a difference? Is anyone better off?</p> <ul style="list-style-type: none"> • Case studies completed by providers as part of contract reviews • Service user feedback indicates that service outcomes are being met. 		

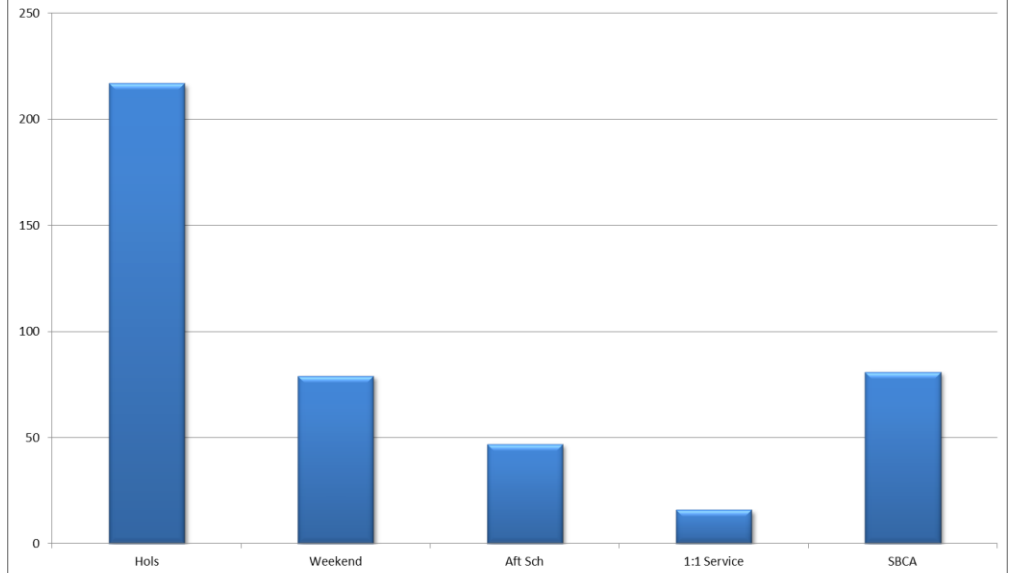
Cost of Short Break Activities by Provider

Organisation	Holiday Activities	After School Activities	Weekend Activities	Type of contract	SB contribution to service costs	Notes
Action For Children	2-19 year olds		2-19 year olds	Flexible block	£260,136.08	
Action for Kids	14-19 year olds			Flexible block	£7,901.80	
Centre 404	8-19 year olds	8-19 year olds	11-19 year olds	Flexible block	£45,594.78	
KIDS (Haywards)	5-14 year olds	5-19 year olds	5-19 year olds	Flexible block	£115,816.24	
Palace For All	2-8 year olds			Flexible block	£66,875.00	
Richard Cloudesley School	2-19 year olds		2-19 year olds	Flexible block	£83,573.00	
The Camden Society	11-19 year olds			Flexible block	£8,531.60	After school activities stopped
The Markfield Project	5-19 year olds			Flexible block	£399.25	
The Bridge School	11-19 year olds	11-19 year olds		Spot purchased	£37,247.82	
1:1 Outreach Services	0-19	0-19	0-19	Spot purchased	£18,631.88	
Family Based Short Breaks	2-14	2-14	2-14	SLA	£70,000	
Other 1:1 support	0-19	0-19	0-19	Spot purchased	£13,110.70	e.g. Nursery, Transport
SB Cash Alternative (direct payments and mini personal budgets)	0-19	0-19	0-19	Families contract directly	£120,000	Administered by Personalisation Team

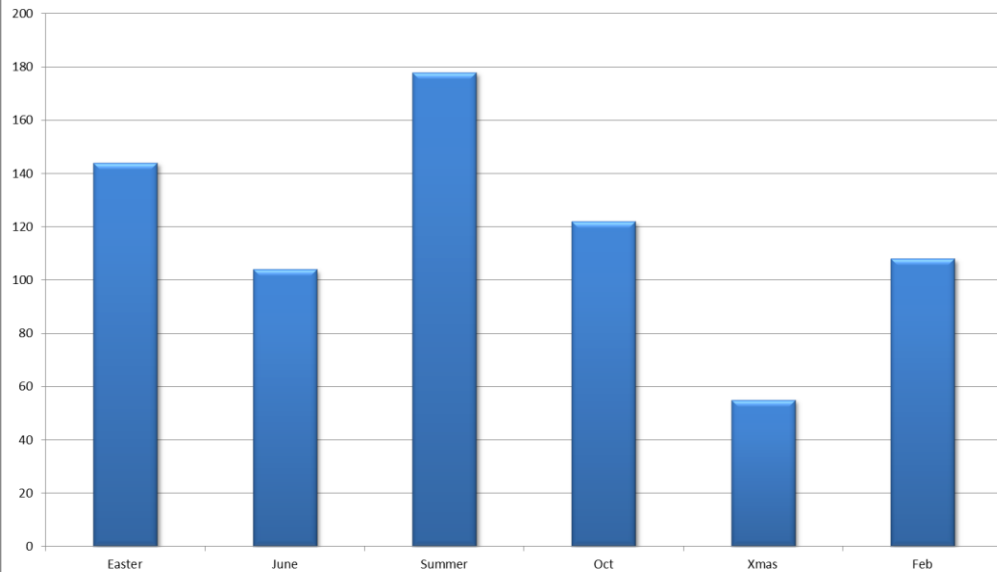
Response



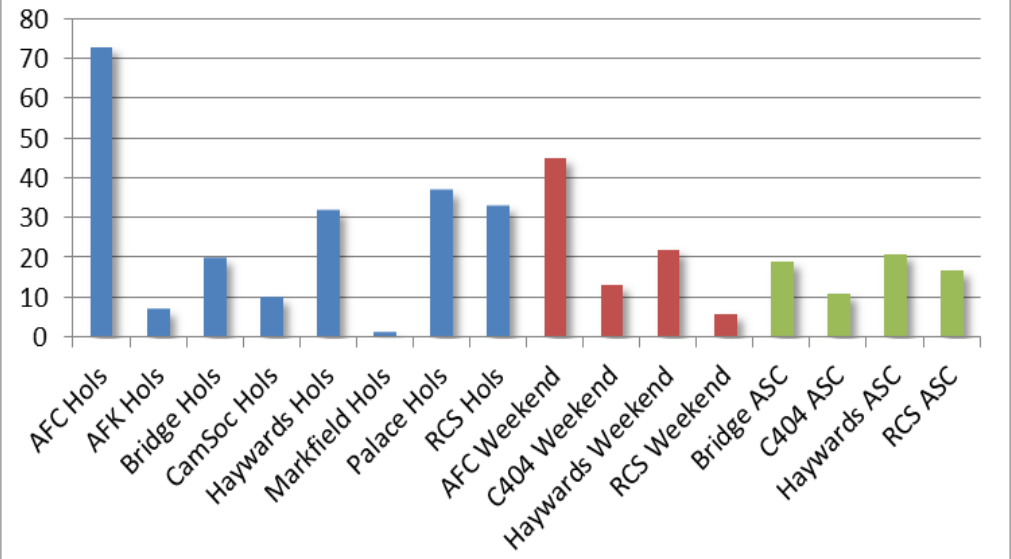
Request Breakdown



Holiday by type



Requests by provider



Cost by provider

